

**U.B. KINSEY/PALMVIEW ELEMENTARY SCHOOL
MODERNIZATION PROJECT
PROJECT #0361-8265**

HISTORY:

04/17/02 Board Report **13D-4** for the negotiated **Architectural Consultant Agreement** with **Tercilla, Courtemache, Watson**. in the amount of **\$697,269.13**

08/21/02 Board Report **13D-2** for an **Agreement** for **CM@Risk Services** and **Pre-Construction Fees** of **\$62,603.00** to **C.R. Klewin**

04/23/03 Board Report **13D-3** for **Amendment to the Agreement** establishing the **GMP** of **\$9,758,496.00** to **C.R. Klewin**

06/16/03 Notice-to-Proceed

435 Original Contract Days

07/25/04 Original Substantial Completion

08/24/04 Original Final Completion

147 Extensions to date

0 Extensions this item

02/28/05 Adjusted Substantial Completion

03/30/05 Adjusted Final Completion

CO #	Board Item	Board Date	Dollar Amount	# Days	Additional Services	Estimated Construction Cost	Errors Omissions	Cause Code	Project Modifications
	12B-5	02/19/03			6,000.00			S	Additional Architectural Services for additional Civil Engineering required in order to prepare documents for previously constructed buildings, which did not have a South Florida Water Management District permit.
	12B-5	02/19/03			7,000.00			S	Additional Architectural Services to serve as a Theatre Consultant for the assessment and redesign of existing Black Box Theatre lighting and acoustics.
	12B-5	02/19/03			22,837.50			S	Additional Architectural and Engineering Services for two additional classrooms/computer labs.
	12B-20	10/15/03			51,488.00			U	Additional Architectural Services for design & civil modifications for the new construction for Building #5 replacement.
1	12B-11	02/18/04	14,300.00					U	CCD #1 - Demolition of existing Building #5.
1	12B-11	02/18/04	270,007.00					U	CCD #2 - Construction of a new Building #5 and a change in the contract start and substantial completion for this new construction be included in an additional Phase 1A for the project.
									COPR #1 - Void
	Item #3	09/20/04			8,600.00			U	Additional Architectural Services - Provide additional design services for the design and structural modifications for the renovation of the existing Building 2.
2	Item #4	09/20/04	364,360.00					U	COPR #2a - Additional demolition and renovation of existing Building 2.
2	Item #4	09/20/04		147				U	COPR #2b - Revise Substantial Completion date of October 4, 2004 to February 28, 2005.
	PM7	03/15/06			29,662.50			U	Additional Architectural Services - Additional Contract Administration services required by extended duration of the project.
		TOTALS	648,667.00	147	95,925.50			0.00	
		ORIG SUM	9,821,099.00		709,769.13				
		REV SUM	10,469,766.00		805,694.63				
		% CO'S	6.60%		13.52%			0.00%	

CODE LEGEND	DOLLAR AMOUNT	CODE %	CODE LEGEND	DOLLAR AMOUNT	DE %
A = Architect Suggested	\$0.00	0.00%	M = Mandatory	\$0.00	0.00%
C = Contractor Suggested	\$0.00	0.00%	P = Principal Requested	\$0.00	0.00%
D = Design Omission	\$0.00	0.00%	S = School District Requested	\$0.00	0.00%
E = Design Error	\$0.00	0.00%	U = Unforeseen Conditions	\$648,667.00	6.60%
L = Liquidated Damages	\$0.00	0.00%	Z = Outside Agency	\$0.00	0.00%

PM7
U.B. KINSEY/PALMVIEW ELEMENTARY SCHOOL
MODERNIZATION PROJECT
PROJECT #0361-8265
DEPARTMENT OF PROGRAM MANAGEMENT

Cost Category	Budget Amount
Original Architectural Services	\$ 709,769.13
Project Modifications to date	\$ 95,925.50
Project Modifications (this item)	\$ 29,662.50
Adjusted Purchase Order	\$ 835,357.13

FINANCIAL IMPACT	
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The financial impact to the Project's Budget is \$29,662.50.

The source of funds is the project budget as approved by the Board at the time of the Construction Contract Award.